

Republic Of The Philippines

PIKIT WATER DISTRICT

Pikit, Cotabato Cellphone No.: 0922 - 8068859

PROCUREMENT PLANS & PROGRAM FOR THE YEAR 2016

As of December 31, 2016

PROJECTS	TARGET		
	AMOUNT	MONTH	STATUS OF IMPLEMENTATION
Target Service Connections	1860	January to December	Fully Implemented
Equipment & NSC	285 312.50	January to December	Fully Implemented
Pipe Replacement: - Public Market Site	310 870.50	November	Not yet
Extension of mainlines: - Nat'l Hi-way to Balite Drive to Fort Pikit - Lower Ladtingan to STI - Brgy. Batulawan 2	75,000 (labor only) 60,000 (labor only) 32,664.90	May March July	Not yet Not yet Fully Implemented
Construction of PS-5 - Drilling of Well - Pump Station (pumphouse, fence, power line extension, 100mm column pipes, 100mm discharge line, 30hp submersible pump & motor with complete accessories, metering pump, flowmeter, check valve and other fittings/accessories) - 150mm transmission line (6 km.) with 100 units service connections	2 263 645.00 1 921 879.00 6 814 476.00	April to December	Not yet
Metering Pump & Accessories	100 000.00	February & August	Fully Implemented
Pumps and Appurtenances	150 000.00	August	Fully Implemented
Office Building	2 658 371.44	January to December	Not yet