

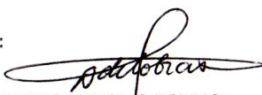
Republic of the Philippines
PIKIT WATER DISTRICT
Pikit, Cotabato

**ANNUAL PROCUREMENT PLAN
FOR CY 2022**


CODE (PAP)	PROCUREMENT PROGRAM	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENTACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS (b) descr
				ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
10604010	RENOVATION OF THE STORAGE BUILDING		shopping/by administration					general fund	1,000,000.00		1,000,000.00	
10605020	OFFICE EQUIPMENTS											
	2 units Utility Ladder		shopping					general fund	50,000.00		50,000.00	
10607010	FURNITURE AND FIXTURES											
	6 units Steel Rack/Cabinet		shopping					general fund	90,000.00		90,000.00	
	Sofa (GM's Office)		shopping					general fund	25,000.00		25,000.00	
	Table (GM's Office)		shopping					general fund	30,000.00		30,000.00	
10605030	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT											
	1 unit Computer laptop		shopping					general fund	75,000.00		75,000.00	
	2 sets computer set and accessories		shopping					general fund	100,000.00		100,000.00	
	1 set projector with slide		shopping					general fund	30,000.00		30,000.00	
	1 set Meter Reading Device with printer & software		shopping					general fund	90,000.00		90,000.00	
	4 units biometric machine with software		shopping					general fund	80,000.00		80,000.00	
10605130	SPORTS EQUIPMENT											
	Projected a total expenditure of		shopping					general fund	50,000.00		50,000.00	
10605990	OTHER MACHINERIES AND EQUIPMENT											
	Fabrication of Boom/Crane		shopping					general fund	100,000.00		100,000.00	
	1 unit Electric Hoist		shopping					general fund	200,000.00		200,000.00	
	2 sets Threader with handle (1/2" x 3/4")		shopping					general fund	50,000.00		50,000.00	
10603110	UTILITY PANT IN SERVICE (UPIS)											
	30 HP Submersible pump and motor with complete accessories		shopping					general fund	320,000.00		320,000.00	
	7.5HP Submersible pump and motor with complete accessories		shopping					general fund	200,000.00		200,000.00	
	2HP Submersible pump and motor with complete accessories		shopping					general fund	75,000.00		75,000.00	

	1HP Submersible pump and motor with complete accessories		shopping				general fund	40,000.00		40,000.00	
	Metering Pump with complete accessories		shopping				general fund	160,000.00		160,000.00	
	Transfer of Electrical Line for PS-4		shopping				general fund	200,000.00		200,000.00	
	37.5 kVA distribution transformer for the office		shopping				general fund	100,000.00		100,000.00	
	Repair of in-line filtration tank of PS-4 & transfer to PS-1		shopping				general fund	100,000.00		100,000.00	
	2" Column Pipe for PS-2		shopping				general fund	185,000.00		185,000.00	
	4" Column Pipe for PS-4		shopping				general fund	170,000.00		170,000.00	
50203010	OFFICE SUPPLIES INVENTORY		shopping				general fund	198,370.00	198,370.00		
50203020	ACCOUNTABLE FORMS INVENTORY		shopping				general fund	57,000.00	57,000.00		
50203130	OTHER SUPPLIES INVENTORY		shopping				general fund	580,000.00	580,000.00		
50203210	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES		shopping				general fund	154,000.00	154,000.00		
50213030-11	REPAIR & MAINTENANCE - INFRASTRUCTURE ASSETS (UPIS)										
	Pumphouses		shopping				general fund	75,000.00	75,000.00		
	Reservoir		shopping				general fund	35,000.00	35,000.00		
	Generator Sets		shopping				general fund	133,500.00	133,500.00		
	Panel Board		shopping				general fund	46,400.00	46,400.00		
	Pumping Equipments		shopping				general fund	11,000.00	11,000.00		
	Water Treatment Equipment		shopping				general fund	40,000.00	40,000.00		
	New Service Connection Materials		shopping				general fund	255,875.00	255,875.00		
	Maintenance of Transmission, Distribution and Service Lines		shopping				general fund	1,270,660.00	1,270,660.00		
	Maintenance of Distribution & Service Lines donated by GEM		shopping				general fund	50,000.00	50,000.00		
50213050	REPAIR & MAINTENANCE - MACHINERY AND EQUIPMENT										
	Repair of Office Equipment		shopping				general fund	12,000.00	12,000.00		
	Repair of Computer, Laptop & other parts		shopping				general fund	20,000.00	20,000.00		
	Other Machineries & Equipment		shopping				general fund	5,000.00	5,000.00		
50213060-01	REPAIR & MAINTENANCE - TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)										
	Fortuner		shopping				general fund	110,000.00	110,000.00		
	Motorcycles		shopping				general fund	45,100.00	45,100.00		
	BayanCab		shopping				general fund	10,000.00	10,000.00		
	JMC Pick-up		shopping				general fund	60,000.00	60,000.00		
	GRAND TOTAL							6,688,905.00	3,168,905.00	3,520,000.00	

Prepared by:


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Approved by:


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